

**Starston Parish Council
BUDGET**

Payments	Actual 2021-2022	Budget 2022-2023	Actual 2022-2023	Budget 2023-2024	Actual 2023-24	Budget 2024-2025	Actual 2024-2025	Budget 2025-2026
Administration								
Insurance	207.48	215.00	362.26	362.26	398.15	400.00	409.76	430.00
Audit Fees	66.00	88.00	125.00	100.00	85.00	100.00	92.00	110.00
PAYE admin	120.00	120.00	120.00	130.00	120.00	130.00	20.00	-
NALC Membership	110.31	115.00	113.62	120.00	136.35	143.92	143.92	160.00
Memberships	103.00	75.00	-	-	-	-	77.00	80.00
Website	25.00	25.00	-	25.00	50.00	25.00	25.00	200.00
Hire of Jubilee Hall	-	160.00	-	160.00	-	160.00	90.00	120.00
Clerk's Salary Inc. HMRC	3,273.13	3,566.93	3,532.95	3,800.00	3,725.80	4,082.00	4,049.13	4,245.00
Office Expenses	161.30	80.00	26.13	80.00	12.70	80.00	38.38	60.00
Broadband Expenses	-	160.00	20.00	60.00	40.00	60.00	70.00	60.00
Travel Expenses	41.40	70.00	63.45	100.00	76.50	120.00	147.60	100.00
Training Courses	129.00	200.00	250.00	120.00	60.00	120.00	65.00	120.00
Councillor's Expenses	-	-	-	-	-	-	-	-
Dog Bin Emptying	-	110.00	110.60	200.00	234.47	400.00	135.00	400.00
Information Commissioner	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
Bank Charges	72.00	72.00	72.00	72.00	72.00	72.00	71.40	72.00
APM / Event Refreshments	-	124.00	0.75	50.00	-	50.00	-	50.00
Maintenance								
Village Maintenance	801.77	200.00	-	100.00	-	100.00	-	100.00
Other								
Other		50.00	-	100.00	-	100.00	-	100.00
VAT reclaimed	221.83		178.49					
Sub Total - Recurring Expenditure	5,367.22	5,465.93	5,010.25	5,614.26	5,045.97	6,177.92	5,469.19	6,442.00
Other/Contingency								
Jubilee	-	250.00	450.00	-			-	
Website								
Sub Total - Other/Contingency	-	250.00	450.00	-				
Grants		900.00	1,000.00			1,000.00		
PCC Grass Cutting	500.00			500.00			500.00	500.00
Jubilee Hall	400.00		-	500.00	400.00		400.00	400.00
Pigeon Post	-		-		100.00		100.00	100.00
Youth Club	-		-				130.00	130.00
Warm Welcome							250.00	100.00
Car parking Harleston (Section 137)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Sub Total - Grants	1,000.00	1,000.00	1,100.00	1,100.00	600.00	1,100.00	1,480.00	1,330.00
Grand Total	6,367.22	6,715.93	6,560.25	6,714.26	5,645.97	7,277.92	6,949.19	7,772.00