

Starston Parish Council
Approved Budget 2021-2022

Payments	2021-2022 Budget = 2% on salary budget increase	Receipts	2021-2022 Budget 0 % increase from previous year + 2% Salary budget increase
Administration			
Insurance	215.00	Precept	6,715.93
Audit Fees	88.00	Interest	
PAYE admin	120.00	VAT Refunds	
NALC Membership	115.00	Grant Funding	
Memberships	75.00	Members Ward Funding	
Website	25.00	Litter Pick	
Hire of Jubilee Hall	140.00	Community Infrastructure Levy (CIL)	
Clerk's Salary inc HMRC	3,566.93	Other	
Office Expenses	80.00		
Broadband Expenses	160.00		
Travel Expenses	70.00	Total	6,715.93
Training Courses	200.00		
Councillors Expenses	-		-
Dog Bin Emptying	115.00		
Information Commissioner	35.00		
Bank Charges	72.00		
Car Parking Harleston	105.00		
APM / Event Refreshments	134.00		
Maintenance	200.00		
Village Maintenances			
Other			
Other	50.00		
VAT yet to be reclaimed			
Sub Total - Reoccurring Expenditure	5,565.93		
Other/Contingency			
Other	-		
Sub Total - Other/Contingency	-		
Projects			
Village Sign	-		
Laptop/IT equipment	250.00		
Sub Total - Projects	250.00		
Grants	900.00		
PCC Grass Cutting			
Jubilee Hall			
Sub Total - Grants	900.00		
CIL	-		
Grand Total	6,715.93		